

**TOWN OF MEGGETT
APPROVED FISCAL YEAR 2017-2018**

GENERAL FUND - REVENUE		2016-2017 BUDGET	2017-2018 Budget
1	AID TO SUBDIVISION	\$ 30,000.00	\$ 30,000.00
2	BUSINESS LICENSE COLLECTED IN MEGGETT	\$ 69,000.00	\$ 69,000.00
3	BL/MASC - STATEWIDE	\$ 74,000.00	\$ 76,000.00
4	COMCAST FRANCHISE	\$ 10,400.00	\$ 10,400.00
5	SCANA FRANCHISE	\$ 65,000.00	\$ 65,000.00
6	LOCAL OPTION TAX	\$ 130,000.00	\$ 130,000.00
7	CHAS CO PERMITS	\$ 2,500.00	\$ 2,500.00
8	OTHER INCOME/REFUNDS ETC	\$ 500.00	\$ 500.00
9	MEGGETT 1925	\$ 8,000.00	\$ 5,000.00
10	LWCF GRANT	\$ 31,809.88	\$ 31,809.88
11	PARD GRANT	\$ 1,500.00	\$ 11,500.00
12	ROXBURY PARK/RENT/DONATIONS/FUNDRAISERS	\$ 20,000.00	\$ 6,000.00
13	PROPERTY RENTAL/BLUE HOUSE	\$ 9,600.00	\$ 9,600.00
14	SCPA TENANTS RENT	\$ 18,000.00	\$ 13,800.00
15	SCPA RENTAL/CLEANING FEE EVENTS/MEETINGS	\$ 5,000.00	\$ 5,000.00
16	RESERVE FUND	\$ 96,110.50	\$ 218,733.21
TOTAL		\$ 571,420.38	\$ 684,843.09

GENERAL FUND - EXPENDITURES		2016-2017 BUDGET	2017-2018 Budget
1	ACCOUNTANT	\$ 8,000.00	\$ 8,100.00
2	ADVERTISING	\$ 1,952.68	\$ 2,000.00
3	ATTORNEY	\$ 25,000.00	\$ 25,000.00
4	CWS/TOWN	\$ 849.16	\$ 850.00
5	BLGR ALARM/SECURITY/TOWN HALL	\$ 300.00	\$ 300.00
6	SCE&G - TOWN HALL AREA (EXCLUDE SCPA)	\$ 14,000.00	\$ 10,000.00
7	CHAS CO DISPOSAL FEE	\$ 105.00	\$ 105.00
8	TELEPHONE	\$ 3,500.00	\$ 3,500.00
9	INTERNET (HIGH SPEED)	\$ 720.00	\$ 720.00
10	PEST CONTROL	\$ 550.00	\$ 1,000.00
11	POSTAGE	\$ 1,200.00	\$ 1,200.00
12	BOND (FIDELITY)	\$ 200.00	\$ 200.00
13	DUES/EDUCATION	\$ 4,000.00	\$ 3,000.00
14	MUNICODE	\$ 6,000.00	\$ 6,000.00
15	NEWSLETTER	\$ 700.00	\$ 700.00
16	OFFICE EQUIPMENT/FURNISHINGS	\$ 8,500.00	\$ 8,500.00
17	GIFTS/WELCOME BASKETS/MEMORIALS	\$ 2,000.00	\$ 2,000.00
18	CHRISTMAS TREE LIGHTING	\$ 7,500.00	\$ 8,500.00
19	SEASONAL PROJECTS/DECORATIONS	\$ 515.00	\$ 515.00
20	EVENTS/MEETINGS	\$ 2,500.00	\$ 2,500.00
22	BUILDING MAINTENANCE/TOWN HALL/WLKWY	\$ 5,000.00	\$ 5,000.00
23	INSURANCE/ T Hall/Pavilion/Per Prop	\$ 2,538.90	\$ 2,173.97
24	INSURANCE/ TORT LIABILITY CVRG	\$ 6,500.00	\$ 6,039.00
25	LANDSCAPING/GRO MAINT	\$ 20,000.00	\$ 20,000.00
26	MACHINE MAINTENANCE	\$ 2,488.07	\$ 2,500.00
27	PROPERTY IMPROVEMENTS	\$ 22,257.00	\$ 22,500.00
28	OFFICE SUPPLIES	\$ 1,600.00	\$ 2,000.00
29	SALARY ADMINISTRATOR	\$ 35,000.00	\$ 40,000.00
30	SALARY/COUNCIL AND MAYOR	\$ 35,000.00	\$ 43,800.00
31	SALARY OTHER OFFICE PERSONNEL	\$ 15,000.00	\$ 31,000.00
32	SALARY SUBSTITUTE AND BONUS	\$ 1,500.00	\$ 1,500.00
33	PAYROLL TAXES	\$ 8,718.73	\$ 9,000.00
34	RTRMNT/EMPLYR & EMPLOYEE CNTR	\$ 6,011.22	\$ 8,700.00
36	TOWN SIGN HWY 165	\$ 30,000.00	\$ 30,000.00
37	TOWN CENTER STREET LIGHTS	\$ 20,000.00	\$ 2,500.00
38	RENTAL PROPERTY - BLUE HOUSE	\$ 8,250.00	\$ 8,250.00
39	MEGGETT 1925 - PARK IMPROVEMENTS	\$ 9,350.00	\$ 10,000.00
40	SCPA BLDG	\$ 33,036.00	\$ 150,000.00
41	SPECIAL PROJECT FUND/ROXBURY PARK	\$ 118,190.12	\$ 118,190.12
42	ROXBURY PARK/OTHER EXPENSES	\$ 50,253.50	\$ 35,000.00
43	WEBPAGE	\$ 2,000.00	\$ 2,000.00
44	RESERVE FUND EXPENSE	\$ 50,000.00	\$ 50,000.00
TOTALS		\$ 571,420.38	\$ 684,843.09