

TOWN OF MEGGETT				
FISCAL YEAR BUDGET/ALL INCLUSIVE				
JULY 1, 2009 - JUNE 30, 2010				
GENERAL FUND - REVENUE				
ACCOUNT NAME	BUDGET	CURRENT		
	2009-2010	2008-2009		
1 AID TO SUBDIVISION	\$33,000.00	\$39,472.61	taxes collected by state / % population	
2 ARTS AND CRAFTS FESTIVAL	\$2,795.00	\$2,602.00		
3 BUSINESS LICENSE	\$75,000.00	\$80,632.17	Anyone doing business in Meggett	
4 CABLE FRANCHISE	\$5,000.00	\$4,895.11	5% / Meggett cable customers	
5 CHAS CO PERMITS	\$2,800.00	\$3,239.73	10% of permits for Meggett	
6 VERIZON FRANCHISE	\$3,250.00	\$3,161.99	3% / Meggett phone customers	
7 LOCAL OPTIONAL TAX	\$93,500.00	\$102,827.39	sales tax/ county/ % population	
8 OTHER INCOME/ REFUNDS, COPIES	\$500.00	\$3,502.14	copies, refunds	
9 SCANA FRANCHISE	\$40,000.00	\$39,710.00	3% /electricity provided to Meggett	
10 SCPA BLDG	\$18,000.00	\$21,268.03		
11 T SHIRT SALES	\$50.00	\$112.00	funds from t-shirt sales	
TOTAL	\$273,895.00	\$275,960.00		
GENERAL FUND - EXPENDITURES				
ACCOUNT NAME	BUDGET	CURRENT		
	2009-2010	2008-2009		
1 ACCOUNTANT	\$35,300.00	\$24,855.00	Annual Audit/3 years	
2 ADVERTISING	\$3,000.00	\$2,166.63	council mtgs, public hearings etc	
3 BOND (FIDELITY)	\$215.00	\$175.00	bond for Accounting Personnel	
4 BUILDING MAINTENANCE	\$22,000.00	\$19,599.11	repairs & upgrades Town Hall, Pavilion,sign etc.	
5 BURGLAR ALARM/SECURITY/TOWN H	\$250.00	\$242.00	security alarm for Town Hall	
6 CHAS CO DISPOSAL FEE	\$90.00	\$86.00	disposal fee for Town Hall	
7 CHRISTMAS BONUS	\$2,000.00	\$1,700.00	Bonus for Town Staff	
8 CHRISTMAS TREE LIGHTING	\$2,200.00	\$1,887.16	decorations & reception	
9 COUNCIL/MAYOR SALARIES	\$29,600.00	\$25,200.00	yearly salaries before taxes	
10 CPW/TOWN	\$650.00	\$554.86	water & sewage for Town Hall	
11 DUES/EDUCATION	\$4,325.00	\$2,971.25	MASC dues / training etc	
12 ELECTION EXPENSE		\$360.00	poll workers, advertising	
13 EVENTS/ARTS & CRAFTS FEST.	\$3,795.00	\$1,633.82		
14 GIFTS	\$400.00	\$370.82	plaques, flowers, small donations	
15 INSURANCE/ BLDG & PERSONAL PROI	\$1,200.00	\$1,056.85	Town Hall, Pavilion	
16 INSURANCE/ TORT LIABILITY COVERA	\$6,000.00	\$5,805.00	Mayor, Council, Staff, Visitors	
17 INS PERSONNEL/EMPLOYER	\$5,500.00	\$5,142.02	Health Insurance	
18 INTERNET (HIGH SPEED)	\$1,100.00	\$962.09	Comcast High Speed Internet	
19 LANDSCAPING/GRO MAINT	\$9,500.00	\$7,989.64	grounds around town,park,sign	
20 LEGAL FEES	\$25,000.00	\$20,000.00	Attorney's fees	
21 MACHINE MAINTENANCE	\$3,000.00	\$2,688.30	lease and yearly maint of copier	
22 MEGGETT 1925	\$21,400.00	\$127,788.64	Project expenses & 20% grant match	
23 NEWSLETTER	\$300.00		paper, ink, postage/quarterly mailings	
24 OFFICE FURNITURE	\$1,000.00	\$0.00	file cabinets etc.	
25 OFFICE SUPPLIES	\$4,000.00	\$1,623.49	paper, ink, pens, pencils etc.	
26 PAYROLL TAXES	\$6,000.00	\$5,172.66	Social Security & Medicare	
27 PEST CONTROL	\$500.00	\$380.00	Town Hall pest control	
28 POSTAGE	\$900.00	\$859.70	bulk mailings & stamps	
29 SALARY ADMINISTRATOR	\$30,500.00	\$30,500.00	Town Administrator	
30 SALARY CLERK	\$14,000.00	\$12,504.00	Town Clerk/ Soc Sec/Gail can only make \$13,000.00	
31 SALARY SUBSTITUTE	\$100.00	\$0.00	Emergency substitute for staff	
32 SCPA BLDG	\$18,000.00	\$21,287.00		
33 SC RETIREMENT/EMPLOYER	\$4,700.00	\$2,818.56	Retirement	
34 SCE&G OFFICE/SIGN/PARK/TOWN CEI	\$5,000.00	\$4,403.14	Town Hall, sign, park, street lights	
35 SCE&G STREET LIGHTS	\$7,500.00	\$6,525.94	Light poles throughout town	
36 TRANSFER TO SCPA BUILDING	\$1,000.00		cover shortage on expenses	
37 TELEPHONE	\$3,370.00	\$3,345.03	phone lines, fax, etc for Town Hall	
38 WEBPAGE	\$500.00	\$349.00	staff education & maintain webpage	
TOTALS	\$273,895.00	\$343,002.71		