

**TOWN OF MEGGETT**  
**FISCAL YEAR BUDGET/ALL INCLUSIVE**  
**JULY 1, 2014 - JUNE 30, 2015**

**GENERAL FUND - REVENUE**

ACCOUNT NAME	BUDGET	FINAL	2014-2015
	2013-2014	2013-2014	BUDGET
1 AID TO SUBDIVISION	\$26,000.00	\$26,445.22	\$27,000.00
2 BUSINESS LICENSE	\$45,500.00	\$76,336.59	\$52,000.00
3 BL/MASC	\$55,000.00	\$53,417.39	\$55,000.00
4 COMCAST FRANCHISE	\$10,000.00	\$9,293.02	\$9,300.00
5 CHAS CO PERMITS	\$1,300.00	\$1,614.82	\$1,500.00
6 EVENTS	\$3,500.00	\$1,841.75	\$2,000.00
7 FRONTIER FRANCHISE	\$2,100.00		\$800.00
8 LOCAL OPTIONAL TAX	\$103,000.00	\$119,019.51	\$115,000.00
9 OTHER INCOME/Refunds	\$300.00	\$0.00	\$100.00
RENTAL PROPERTY/BLUE HOUSE			\$9,600.00
10 ROXBURY PARK/GRANT	\$75,000.00	\$41,987.50	\$83,012.50
11 ROXBURY PARK/DONATIONS/RENT		\$2,138.00	\$8,000.00
12 SCANA FRANCHISE	\$53,500.00	\$56,283.94	\$55,000.00
13 SCPA BLDG/RENT	\$12,600.00	\$14,765.00	\$18,215.00
14 TRANSFER FROM RESERVE FUND	\$68,733.00		\$141,505.00
	<b>\$456,533.00</b>	<b>\$403,142.74</b>	<b>\$578,032.50</b>

**GENERAL FUND - EXPENDITURES**

ACCOUNT NAME	2013-2014	FINAL	2014-2015
	BUDGET	2013-2014	BUDGET
1 ACCOUNTANT	\$7,900.00	\$15,900.00	\$8,000.00
2 ADVERTISING	\$1,500.00	\$473.46	\$1,500.00
3 ATTORNEY	\$21,000.00	\$20,069.92	\$25,000.00
4 BOND (FIDELITY)	\$200.00	\$175.00	\$200.00
5 BUILDING MAINTENANCE	\$10,000.00	\$2,348.78	\$5,000.00
6 BLGR ALARM/SECURITY/TOWN HALL	\$4,000.00	\$4,618.50	\$1,500.00
7 CHAS CO DISPOSAL FEE	\$89.00	\$86.00	\$89.00
8 CHRISTMAS TREE LIGHTING	\$2,500.00	\$4,779.11	\$4,500.00
9 CWS/TOWN	\$650.00	\$621.13	\$650.00
10 DUES/EDUCATION	\$1,500.00	\$1,963.22	\$2,037.50
11 ELECTION EXPENSE	\$0.00		\$600.00
13 EVENTS/ARTS & CRAFTS FEST.	\$2,000.00	\$4,004.99	\$4,000.00
14 GIFTS	\$300.00		\$300.00
15 INFRASTRUCTURE/ STREET SIGNS ETC	\$600.00	\$529.19	\$1,000.00
16 INSURANCE/ BLDG & PERS. PROP.	\$1,700.00	\$1,621.58	\$1,800.00
17 INSURANCE/ TORT LIABILITY CVRG	\$6,000.00	\$5,805.00	\$6,000.00
18 INS PERSONNEL/EMPLOYER	\$6,800.00	\$6,414.66	\$7,100.00
19 INTERNET (HIGH SPEED)	\$725.00	\$719.40	\$800.00
20 LANDSCAPING/GRO MAINT	\$10,000.00	\$9,843.48	\$12,000.00
21 MACHINE MAINTENANCE	\$2,800.00	\$5,064.88	\$4,000.00
22 MEGGETT 1925	\$5,000.00	\$4,015.15	\$8,580.00
23 MUNICODE	\$6,300.00	\$4,500.00	\$2,400.00
24 NEWSLETTER	\$1,500.00		\$1,000.00
25 OFFICE EQUIPMENT/FURNITURE	\$3,000.00	\$2,479.27	\$3,000.00
26 OFFICE SUPPLIES	\$3,300.00	\$3,024.62	\$3,300.00
27 PAYROLL TAXES	\$5,600.00	\$5,659.70	\$6,000.00
28 PEST CONTROL	\$400.00	\$400.00	\$400.00

29 POLE LIGHTS/SCE&G	<b>\$7,730.00</b>	\$7,298.28	<b>\$8,000.00</b>
30 POSTAGE	<b>\$900.00</b>	\$581.48	<b>\$1,000.00</b>
31 PROPERTY IMPROVEMENTS	<b>\$39,000.00</b>	\$38,955.57	<b>\$50,000.00</b>
32 REFUNDS	<b>\$35.00</b>	\$127.00	<b>\$200.00</b>
33 RENTAL PROPERTY/BLUE HOUSE			<b>\$2,500.00</b>
34 RETIREMENT/SC BUDGET & CONTROL	<b>\$5,200.00</b>	\$5,743.46	<b>\$6,000.00</b>
35 SALARY/ADMINISTRATOR	<b>\$35,000.00</b>	\$35,000.00	<b>\$35,000.00</b>
36 COUNCIL/MAYOR SALARIES	<b>\$34,200.00</b>	\$34,200.00	<b>\$34,200.00</b>
37 SALARY OTHER OFFICE PERSONEL	<b>\$14,000.00</b>	\$10,995.00	<b>\$14,000.00</b>
38 SALARY SUBTITUTE & BONUS	<b>\$3,000.00</b>	\$1,500.00	<b>\$3,000.00</b>
39 SCPA BLDG	<b>\$19,804.00</b>	\$21,752.71	<b>\$25,851.00</b>
40 SCE&G OFFICE/SIGN/PARK/TOWN CN	<b>\$4,400.00</b>	\$4,081.07	<b>\$5,000.00</b>
41 SPECIAL PROJECT FUND/ROXBURY P	<b>\$170,000.00</b>	\$46,887.26	<b>\$166,025.00</b>
42 ROXBURY/OTHER EXPENSES		\$18,868.27	<b>\$10,000.00</b>
43 TELEPHONE	<b>\$2,900.00</b>	\$2,933.62	<b>\$3,000.00</b>
44 WEBPAGE	<b>\$15,000.00</b>	\$775.00	<b>\$3,500.00</b>
45 CAPITAL PURCHASES			<b>\$100,000.00</b>
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<b>TOTALS</b>	<b>\$456,533.00</b>	<b>\$334,815.76</b>	<b>\$578,032.50</b>



taxes collected by state / % population  
Anyone doing business in Meggett  
License fees paid to MASC  
5% / Meggett cable customers  
10% / permits for Meggett  
Income from April Festival  
3% / Meggett phone customers  
sales tax/ county/ % population  
copies, refunds, donations etc  
Rent  
50% Refund from Grant  
Donations and Rent  
3% /electricity provided to Meggett  
Rent and lease of SCPA Bldg  
cover shortage against expenses



Prior year audit  
Meetings,bids, etc - Post Courier  
Attorney's fees  
Fidelity Bond on Administrator  
Town Hall maintenance  
Coastal Burglar alarm fee/Security System (2013-2014 Security System Installed)  
Solid Waste Recycling and Disposal Fee for Town Hall  
Decorations and reception for christmas Tree Lighting  
Charleston Water Systems/Water and Sewer for Town Hall  
MASC membership, meetings and mileage/ Council, BZA and Planning  
Election expenses, ads and workers  
April in Meggett Festival, events at Roxbury Park  
Donations, flowers etc.  
Street signs, litter pickup etc.  
Town Hall insurance through SC Budget and Control Board/personal property  
Town Hall insurance through SC Budget and Control Board/Liability  
State Health Plan/ Employee Benefits/ Administrator  
Comcast Internet service  
Landscape maintenance around Town Hall, SCPA Bldg, park and town sign  
Monthly rental for copier, maintenance to computers/yearly lease to Xerox  
Meggett 1925 Project, improvements to Meggett park etc., lights in town center  
Municipal Codes organized & maintained by Municipal Code Corp and linked to website  
Supplies/ print and mail newsletters  
Town Hall (2013-2014 cabinets, desks, chairs, bookcase)  
Paper, ink, envelopes, paper clips, tape etc.  
Federal,State, & Social Security taxes  
Quarterly pest control/ Ledfords

Light poles throughout the Town of Meggett  
Yearly bulk rate charge, postage for bulk mailings and stamps  
Properties around Town Hall & SCPA Bldg/ **move street lights, landscaping etc**  
Misc refunds, overpayments of Business License etc.  
Taxes, Insurance, Pest Control  
Retirement/Staff & Council  
Administrator Salary  
Mayor and Council Salaries  
Part time help in Town Hall and Roxbury Park  
Temporary Daily Employee and yearly bonus for staff  
Electricity, water, sewer, elevator and maintenance of SCPA Bldg  
Electricity for Town Hall, Town Center street lights, park and town sign  
Upgrades to Roxbury Park-Grant will refund 50% (\$83,012.50)  
Electricity, Maintenance, Equipment, furnishing,s, taxes. Etc.  
Town Hall telephone and cell phone  
Upgrades to Town of Meggett website  
4784 Hwy 165