

TOWN OF MEGGETT BUDGET
FISCAL YEAR JULY 1, 2016 - JUNE 30, 2017

GENERAL FUND - REVENUE		2016 - 2017 Budget	
1	AID TO SUBDIVISION	\$	30,000.00
2	BUSINESS LICENSE COLLECTED IN MEGGETT	\$	69,000.00
3	BL/MASC - STATEWIDE	\$	74,000.00
4	COMCAST FRANCHISE	\$	10,400.00
5	SCANA FRANCHISE	\$	65,000.00
6	LOCAL OPTION TAX	\$	130,000.00
7	CHAS CO PERMITS	\$	2,500.00
8	OTHER INCOME/REFUNDS ETC	\$	500.00
9	MEGGETT 1925	\$	8,000.00
10	LWCF GRANT	\$	31,809.88
11	PARD GRANT	\$	1,500.00
12	ROXBURY PARK/RENT/DONATIONS/FUNDRAISERS	\$	20,000.00
13	PROPERTY RENTAL/BLUE HOUSE	\$	9,600.00
14	SCPA TENANTS RENT	\$	18,000.00
15	SCPA RENTAL/CLEANING FEE EVENTS/MEETINGS	\$	5,000.00
16	RESERVE FUND	\$	96,110.50
	TOTAL	\$	571,420.38
GENERAL FUND - EXPENDITURES		2016 - 2017 Budget	
1	ACCOUNTANT	\$	8,000.00
2	ADVERTISING	\$	1,952.68
3	ATTORNEY	\$	25,000.00
4	CWS/TOWN	\$	849.16
5	BLGR ALARM/SECURITY/TOWN HALL	\$	300.00
6	SCE&G - TOWN HALL AREA (EXCLUDE SCPA)	\$	14,000.00
7	CHAS CO DISPOSAL FEE	\$	105.00
8	TELEPHONE	\$	3,500.00
9	INTERNET (HIGH SPEED)	\$	720.00
10	PEST CONTROL	\$	550.00
11	POSTAGE	\$	1,200.00
12	BOND (FIDELITY)	\$	200.00
13	DUES/EDUCATION	\$	4,000.00
14	MUNICODE	\$	6,000.00
15	NEWSLETTER	\$	700.00
16	OFFICE EQUIPMENT/FURNISHINGS	\$	8,500.00
17	GIFTS/WELCOME BASKETS/MEMORIALS	\$	2,000.00
18	CHRISTMAS TREE LIGHTING	\$	6,000.00
19	SEASONAL PROJECTS/DECORATIONS	\$	2,000.00
20	EVENTS/MEETINGS	\$	2,500.00
21	ELECTION EXPENSE	\$	650.00
22	BUILDING MAINTENANCE/TOWN HALL/WLKWY	\$	5,000.00
23	INSURANCE/ T Hall/Pavilion/Per Prop	\$	1,945.90
24	INSURANCE/ TORT LIABILITY CVRG	\$	6,500.00
25	LANDSCAPING/GRO MAINT	\$	20,000.00
26	MACHINE MAINTENANCE	\$	2,488.07
27	PROPERTY IMPROVEMENTS	\$	22,850.00
28	OFFICE SUPPLIES	\$	1,600.00
29	SALARY ADMINISTRATOR	\$	35,000.00
30	SALARY/COUNCIL AND MAYOR	\$	35,000.00
31	SALARY OTHER OFFICE PERSONNEL	\$	15,000.00
32	SALARY SUBSTITUE AND BONUS	\$	1,500.00
33	PAYROLL TAXES	\$	8,718.73
34	RTRMNT/EMPLYR & EMPLOYEE CNTR	\$	6,011.22
35	INS PERSONNEL/EMPLOYER	\$	-
36	TOWN SIGN HWY 165	\$	30,000.00
37	TOWN CENTER STREET LIGHTS	\$	20,000.00
38	RENTAL PROPERTY - BLUE HOUSE	\$	8,250.00
39	MEGGETT 1925 - PARK IMPROVEMENTS	\$	9,350.00
40	SCPA BLDG	\$	33,036.00
41	SPECIAL PROJECT FUND/ROXBURY PARK	\$	118,190.12
42	ROXBURY PARK/OTHER EXPENSES	\$	50,253.50
43	WEBPAGE	\$	2,000.00
44	RESERVE FUND EXPENSE	\$	50,000.00
	TOTALS	\$	571,420.38